

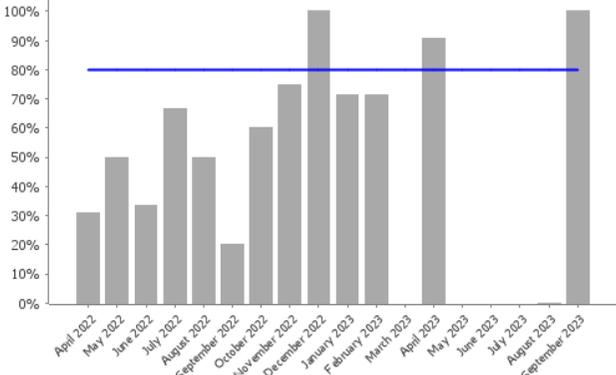
Finance & Investment Advisory Committee - Performance report

Key:

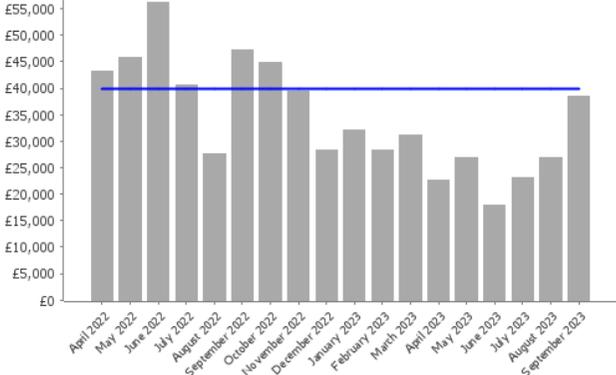
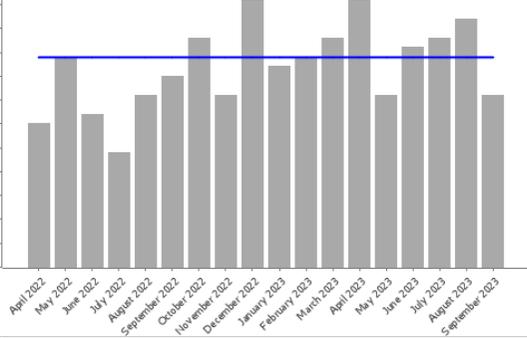
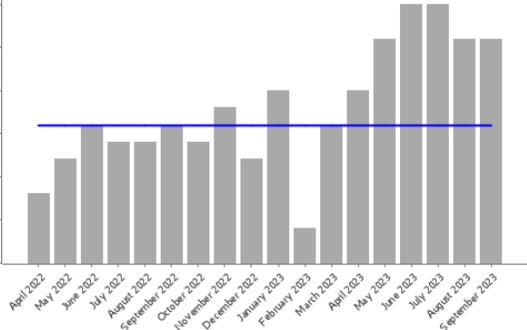
 Green – Performance is at or above target

 Amber – Performance is less than 10% below target

 Red – Performance is 10% or more below target

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
LPI_AUL1	Audit actions fully implemented within agreed timescales	100%	80%			83.3%	80%	

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
LPI_BR 04	The percentage of business rates collected in-year (Cumulative)	58%	56%	✔		58%	56%	✔
LPI_CT 04	The percentage of council tax collected in-year (cumulative)	57.8%	57%	✔		57.8%	57%	✔
LPI_FS 001	The percentage of undisputed invoices paid within 30 days or agreed terms	99.1%	99%	⚠		99.4%	99%	✔

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
LPI_FS_003	Sundry debts outstanding more than 60 days	£38,579	£40,000			£38,579	£40,000	
LPI_HB_02	Average number of days to process a new claim for Housing Benefit (Monthly)	18	22			23	22	
LPI_HB_04	Average number of days to process a change in circumstances for Housing Benefit (monthly)	13	8			13	8	

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to Date Value	Year to Date Target	Year to Date Status
TM FS 01	Treasury Management - Actual vs Budget + Forecast	£410,859	£117,596	✔		£410,859	£117,596	✔
TM FS 02	Treasury Management - Investment returns vs RPI vs CPI	5%	6.7%	✘		5%	6.7%	✘